LOS ANGELES LGBT CENTER

Since 1969 the Los Angeles LGBT Center has cared for, championed and celebrated LGBT individuals and families in Los Angeles and beyond. Today the Center’s nearly 800 employees provide services for more LGBT people than any other organization in the world, offering programs, services and global advocacy that span four broad categories: Health, Social Services and Housing, Culture and Education, Leadership and Advocacy. We are an unstoppable force in the fight against bigotry and the struggle to build a better world; a world in which LGBT people can be healthy, equal and complete members of society. Learn more at lalgbtcenter.org.

MISSION STATEMENT

The Los Angeles LGBT Center is building a world where LGBT people thrive as healthy, equal and complete members of society.

We Value:

RESPECT
We provide a workplace and service environment where individuality is seen as strength and all people are treated with fairness and dignity.

EXCELLENCE
We dedicate ourselves to the highest quality in all our programs and services, and seek employees and volunteers who have a passion for helping others.

INCLUSIVENESS
We believe in the need for different perspectives and commit ourselves to representation from all members of our diverse community.

INNOVATION
We vigorously support pioneering programs and advocacy to meet community needs.

INTEGRITY
We work together to advance the Center’s mission, and we honor and apply these values in what we do and say.
MILESTONES

THANK YOU FOR CELEBRATING OUR 50TH ANNIVERSARY AND ANOTHER YEAR OF HELPING BUILD A WORLD WHERE LGBT PEOPLE THRIVE AS HEALTHY, EQUAL, AND COMPLETE MEMBERS OF SOCIETY!

FOR WOMEN. BY WOMEN.
Second annual community celebration for LGBTQ women and their allies includes resource fair, live performances, fashion show, and interactive, LGBTQ-centric activities.

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THE FUTURE IS BLACK

BE THE REVOLUTION
Third annual Black History Month community celebration features workshops, live performances, art exhibit, and resource fair as well as the Marsha P. Johnson Award honoring a burgeoning community activist, Bayard Rustin Award for advancing the social movement of black and LGBTQ rights, and inaugural Freedom Riders Award, given to an organization or group that strives to do outstanding and impactful work in the black community.

The 11th annual job and resources fair specifically tailored for trans, non-binary, and intersex people is hosted by the Center’s Transgender Economic Empowerment Project (TEEP) in partnership with programmatic funders City of West Hollywood and Citi Community Development, as well as community partners Trans Can Work, JVS SoCal, and the Human Rights Campaign Foundation.

Thousands of community members join celebrities, dignitaries, influencers, and performers to celebrate the historic grand opening of the revolutionary intergenerational Anita May Rosenstein Campus. The all-day festivities include a ribbon cutting, entertainment, and self-guided tours of the two-acre complex.

Taught at the Center’s commercial kitchen in the Anita May Rosenstein Campus, the innovative Culinary Arts program launches. The 300-hour program engages youth and seniors to learn basic culinary skills and assist with the preparation of up to 600 meals a day for the Center’s youth and senior clients experiencing food insecurity. Participants finish the program by completing a 100-hour internship at local restaurants, catering companies, and other food service businesses.

A special 50 Years of Queer Big Queer Convo series focused on the impact of LGBTQ people in the entertainment and news media over the last half-century, with panel discussions dedicated to television, theatre, new media, and journalism.
Held for the first time at Los Angeles City College, more than 2,000 LGBTQ youth and their allies from cities and schools nationwide take part in Models of Pride, the largest free conference of its kind.

A record-breaking crowd of thousands enjoys premier food and wine event for LGBT people and their allies at iconic Hollywood Forever.

Luces, Cámara, Acción! 6th annual festival showcases the stories of the queer Latinx community through film and visual art.

Trans Pride L.A. kicks off its 21st year with a special Big Queer Convo panel discussion featuring Jacob Tobia, Alexandra Grey, Miles McKenna, and moderator Tre’vell Anderson. Capacity crowds then enjoy the two-day festival featuring Free to Be Free—The Evolution of the Gender Revolution intergenerational art exhibit, workshops, and Variety show.

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The Center helps lead a statewide coalition to advocate for $17.5 million to create the unprecedented Lesbian, Bisexual, and Queer (LBQ) Women’s Health Equity Fund under the California Department of Public Health. The landmark funding is included in the new state budget signed by Gov. Gavin Newsom and marks the first time a state has earmarked specific funds for LBQ women’s health.

Thousands of volunteers join the fight for LGBT equality, participating in phonebanks, protests, rallies, letter-writing campaigns, legislative visits, and voter canvassing with Center’s Resistance Squad, Senior MOB Squad, and Leadership LAB.

Strategic partnership project connects record number of social media, new media, and entertainment “outfluencers” to Center programs.

L.A. Pride honors the Center as the Organizational Grand Marshal for annual Pride Parade. Hundreds join the Center’s celebratory contingent, marching under this year’s 50th anniversary theme: Revolution by Example.
Thousands helped celebrate the historic grand opening of the Center’s new Anita May Rosenstein Campus. Expanding across a full city block in the heart of Hollywood, the Campus represents the aspirations and commitment of a community that has historically faced discrimination, violence, and marginalization, standing as an iconic symbol of the LGBT community’s resilience and creativity. It is the product of more than a decade of dreams and hard work, a public gathering place that brings the generations together to celebrate and learn from one another.

“My grandparents taught me that if you can give, you must give. The Campus is groundbreaking because it provides inter-generational living and support. It will bring love and hope to tens of thousands of people. I can’t tell you how much it means to me to be part of it.”

-Anita May Rosenstein
“It was just over two years ago when we broke ground on this revolutionary Campus. And in those two years, we faced every kind of challenge and roadblock. But we stayed focused and committed to the promise of the Anita May Rosenstein Campus and what it will mean to the LGBT community and to homelessness in Hollywood. Not only is the Campus the flagship and model for all others to follow, it is my flagship project to end homelessness in Council District 4. The Campus will lead by example of what life-changing solutions look like.

-Councilmember David Ryu

“I wish I were a giant mirror so you could see yourselves right now, this picture of Los Angeles, of people who represent every incarnation of love in this city. Love is strong in L.A. today. This is a day in which we pull together. The message this Campus sends here today is that in Los Angeles and in this world: you belong.” - Mayor Eric Garcetti

Please add gay liberation to that list.

How is it that Los Angeles—which was smaller than Philadelphia (!) in the 1950 census—became the hotbed of the burgeoning LGBT rights movement?

Let’s be clear: New York and San Francisco would like to make that claim. But, the opening of the Anita May Rosenstein Campus should prove beyond a doubt that Los Angeles stands at the forefront of the queer march through history. And for 50 years, the Center has played a critical role in providing the foundational roux for the rare blend of ingredients that put Los Angeles at the center of queer culture and politics.

The first LGBT uprising in modern history happened in downtown Los Angeles in 1959, when LGBT customers of Cooper Do-nuts rioted to protest police harassment. On New Year’s Eve 1967–two years before Stonewall—police used excessive force while raiding the Black Cat Tavern, a Silver Lake gay bar, sparking a riot and the arrest of 14 people. In response to the raid, six weeks later more than 200 demonstrators gathered outside the tavern to protest the raid and ongoing police brutality.

That was the spark that ignited the fire of gay liberation—the Gay Liberation Front (GLF) to be exact, a group that advocated not just for sexual liberation, but also for the transformation of society into a more just and equitable place for LGBT people. In late 1969, a group of seven men and women active in the GLF gathered to discuss the growing needs of the community and how to help. And, with that, the Center began.

Liberation Finds a Home

As the idea of the Center began to organize, so did the profile of the burgeoning LGBT community in Los Angeles.

"In terms of genesis, it’s absolutely critical people know that we have moved away from the focus on crisis after crisis, oppression after oppression," said Center founder John Platania at the time. "We have gained strength, personal commitment, and resources to live free and ecstatic lives. Now we’re beginning to effect substantial change."

Volunteering their time, the Center’s founders had been providing direct services to the community, including information referrals and mental health support. Still, something more—and new—was needed.

"The need that was staring us right in the face was brothers and sisters living on the streets with no place to go," said Don Kilhefner, one of the Center’s founders.

At that time, some 60 homeless LGBT youth were sleeping at a coffee shop run by the GLF on Melrose Avenue. By early 1971, the founders had rented what would become the nation’s first facility...
for LGBT homeless youth and adults. Called the Liberation House, residents paid $1.50 a day for room and board.

“The first Liberation House was a really freaky experience—it was such a new concept,” said founder June Herrle. “Things started building around that, relating to the needs of that house. As we all developed, so did the concept and our services. We knew that there was something more that had to be provided under some sort of structure, instead of as loosely organized as it had been.”

We’re here. We’re queer. And we have a sign on Wilshire Boulevard.

In October 1971, with $35 in the bank, the Center incorporated and opened its first headquarters on Wilshire Boulevard. The sign out front proudly proclaimed, perhaps for the first time in history, the word “gay” on a public building for the world to see.

By the end of 1972, six Liberation Houses were serving the growing LGBT community in Los Angeles. The founders also opened the “Funky Gaywill Shoppe and Recycling Center” to provide employment and training opportunities for Liberation House residents. The Center also was providing a wide range of free human services to nearly 6,000 men and women, with 7,000 more individuals accessing help through the Center’s 24-hour telephone helpline. Clearly, the founding principle of integrated services was becoming part of the new organization’s DNA.

The fearlessness required to dream big and the brains necessary to turn those dreams into reality are gifts the founders bequeathed to those who have followed in their footsteps. It’s in the DNA.

A Beacon of Hope for 50 Years... and Counting

A number of buildings have followed since the first shingle was hung on Wilshire Boulevard—most notably on Highland Avenue and then the headquarters on Schrader Boulevard (a product of the first out LGBT capital campaign in history). The Village at Ed Gould Plaza soon followed. Amid continued discrimination and the horrors of the AIDS epidemic, it took guts and determination to even imagine such achievements were possible. And yet, the possible somehow became the actual.

Nonetheless, despite these many successes, the very idea of the Anita May Rosenstein Campus still defied the imagination. Until it became a reality.

The fearlessness required to dream big and the brains necessary to turn those dreams into reality are gifts the founders bequeathed to those who have followed in their footsteps. It’s in the DNA. And that driving force—embodied by the people directly served at the new Campus and the pride it engenders in the Los Angeles LGBT community—is a gift to all lesbian, gay, bisexual, and transgender people everywhere.

Editor’s Note: Quotes from the Center’s founders are from a 1972 article in Gay Sunshine, a Berkeley, California-based magazine chronicling the burgeoning gay liberation movement.
A CELEBRATION FOR THE AGES


“The lesson of our Center’s unrivaled history is that no matter the forces aligned against us, no matter our movement’s missteps or the challenges ahead, we will not be dissuaded from advancing our powerful vision. Every human being deserves freedom, justice and equality; dignity, respect and love; acceptance, health and happiness. That is what your Center is fighting for and what we’ve spent 50 years building.”

- Center CEO Lorri L. Jean
"From our individual suffering comes the seeds of our transformation as a community. If you suffer, do not suffer alone. We didn’t have anything but our anger and our power. And we had work to do."
- Founding Board Member John Platania

"I can’t tell you how proud I am to represent the Los Angeles LGBT Center in Washington, D.C. There is no more powerful need than now for a Center with love at its core and love at its heart."
- U.S. Rep. Adam Schiff
Best of the Best: Photo Finish 2019
(1) Anita May Rosenstein Campus Grand Opening Community Celebration (April); (2) LGBTQ Youth Awards and Scholarship Night (May); (3) Culinary Arts Graduation (July); (4) Resistance Squad’s Adelanto Detention Center protest (August)
(5) LA Galaxy 6th Annual Pride Night (June); (6) Los Angeles Dodgers LGBT Night (May); (7) Trans Pride L.A. (June); (8) AIDS/LifeCycle (June); and (9) Senior Services Halloween Bash (October)
Best of the Best: Photo Finish 2019

(1) L.A. Pride Parade (June); (2) Models of Pride (October); (3) Simply diVine (April); (4) Big Queer Convo: Television and the Emergence of LGBT Identities (January); (5) Wxw: By Women, For Women (May)
Best of the Best: Photo Finish 2019

(6) CineArte Latinx Queer Art & Film Festival (August); (7) Senior Prom (June); (8) Resistance Squad Rally for DACA (March); (9) OUT Under the Stars: Hairspray (June); and (10) The Future is Black: Be the Revolution (February)
# STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>June 30,</th>
<th>2019</th>
<th>2018</th>
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<tr>
<td><strong>Current assets</strong></td>
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<td></td>
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<td>Cash and cash equivalents</td>
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<td>$20,788,025</td>
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<tr>
<td>Restricted cash AMR Campus construction</td>
<td>2,280,181</td>
<td>16,056,545</td>
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<tr>
<td>Restricted cash NMTC CDE’s fee reserve</td>
<td>1,850,173</td>
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<td>Accounts and other receivables</td>
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<td>Receivable from affiliates</td>
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<td>Clinic fees receivable, net</td>
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<td>5,966,759</td>
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<td>Contracts and grants receivable, net</td>
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<td>5,213,921</td>
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<td>Pledges receivable, net</td>
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<td>2,380,912</td>
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<td>Short-term investments</td>
<td>15,139,404</td>
<td>14,807,916</td>
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<tr>
<td>Inventories</td>
<td>978,504</td>
<td>881,973</td>
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<tr>
<td><strong>Total current assets</strong></td>
<td><strong>57,837,81</strong></td>
<td><strong>70,516,149</strong></td>
</tr>
</tbody>
</table>

| **Noncurrent assets** |            |            |
| Contributions receivable - held in trust | 2,862,706  | 3,185,737   |
| Beneficial interests in trusts | 2,403,589  | 2,261,156   |
| Receivable from affiliates | 5,199,674  | -           |
| Leverage loan receivable | 28,910,100 | 28,910,100  |
| Pledges receivable, net | 956,672    | 976,164     |
| Long-term investments | 1,805,194  | 1,677,112   |
| Property and equipment, net | 87,481,438 | 62,368,861  |
| Other assets | 3,661,434  | 2,471,625   |
| **Total noncurrent assets** | **133,280,807** | **101,850,755** |

| **Total assets** | **$191,118,588** | **$172,366,904** |

| **Current liabilities** |            |            |
| Accounts payable | $7,264,189  | 10,242,846 |
| Accrued expenses and other liabilities | 8,127,951  | 7,517,049  |
| Retainage | 2,472,145  | 2,779,641  |
| Unearned revenue | 1,217,941  | 1,394,143  |
| Interest payable | 269,515     | -           |
| Current portion of annuities payable | 196,233    | 196,433    |
| Current portion of long-term debt | 23,162     | 144,106    |
| **Total current liabilities** | **19,573,136** | **22,274,218** |

| **Noncurrent liabilities** |            |            |
| Annuities payable, net of current portion | 984,941    | 891,222    |
| Long-term debt, net of current portion | 45,878,833 | 40,957,558 |
| **Total noncurrent liabilities** | **46,863,774** | **41,848,780** |

| **Total liabilities** | **66,436,910** | **64,122,998** |

| Commitments and contingencies (Note 17) |            |            |

| Net assets |            |            |
| Without donor restrictions | 115,057,119 | 97,486,980 |
| With donor restrictions | 9,624,559  | 10,756,926 |
| **Total net assets** | **124,681,678** | **108,243,906** |

| **Total liabilities and net assets** | **$191,118,588** | **$172,366,904** |

See accompanying summary of significant accounting policies and notes to the consolidated financial statements.
## STATEMENTS OF ACTIVITIES & CHANGES IN NET ASSETS

<table>
<thead>
<tr>
<th>Year ended June 30, 2019</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
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<tbody>
<tr>
<td>Public support and other revenue</td>
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<td></td>
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<tr>
<td>Public support:</td>
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<tr>
<td>Special events revenue:</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Gross receipts</td>
<td>$ 8,164,749</td>
<td>$ 499,885</td>
<td>$ 8,664,634</td>
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<td>Less costs of direct benefits to donors</td>
<td>(203,672)</td>
<td>-</td>
<td>(203,672)</td>
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<tr>
<td>Net special events revenue</td>
<td>7,961,077</td>
<td>499,885</td>
<td>8,460,962</td>
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<tr>
<td>Program fees</td>
<td>90,249,916</td>
<td>-</td>
<td>90,249,916</td>
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<tr>
<td>Grants</td>
<td>22,203,980</td>
<td>-</td>
<td>22,203,980</td>
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<tr>
<td>Contributions</td>
<td>5,658,363</td>
<td>1,118,152</td>
<td>6,776,515</td>
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<tr>
<td>Contributions - Capital Campaign</td>
<td>8,018,021</td>
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<td>8,018,021</td>
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<tr>
<td>Contributed goods and services</td>
<td>923,729</td>
<td>-</td>
<td>923,729</td>
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<tr>
<td>Other operating revenue</td>
<td>505,854</td>
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<td>505,854</td>
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<tr>
<td>Total public support and other revenue</td>
<td>135,520,940</td>
<td>1,618,037</td>
<td>137,138,977</td>
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<tr>
<td>Net assets released from restrictions:</td>
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<tr>
<td>Satisfaction of program restrictions</td>
<td>2,371,155</td>
<td>(2,371,155)</td>
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<tr>
<td>Total public support and other revenue and net assets released from restrictions</td>
<td>137,892,095</td>
<td>(753,118)</td>
<td>137,138,977</td>
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<tr>
<td>Operating expenses</td>
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<tr>
<td>Program services</td>
<td>113,304,098</td>
<td>-</td>
<td>113,304,098</td>
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<td>Supporting services:</td>
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<tr>
<td>General and administrative</td>
<td>976,127</td>
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<td>976,127</td>
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<tr>
<td>Fund-raising</td>
<td>7,540,113</td>
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<tr>
<td>Total supporting services</td>
<td>8,516,240</td>
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<tr>
<td>Total operating expenses</td>
<td>121,820,338</td>
<td>-</td>
<td>121,820,338</td>
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<td>Change in net assets before non-operating income/gains (losses) and other revenue</td>
<td>16,071,757</td>
<td>(753,118)</td>
<td>15,318,639</td>
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<td>Non-operating income/gains (losses) and other revenue</td>
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<tr>
<td>Net investment return</td>
<td>859,138</td>
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<tr>
<td>Unrealized loss on trusts held by third parties</td>
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<td>(180,597)</td>
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<td>Change in value of split-interest agreements</td>
<td>-</td>
<td>(198,652)</td>
<td>(198,652)</td>
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<tr>
<td>Other nonoperating revenue</td>
<td>639,244</td>
<td>-</td>
<td>639,244</td>
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<td>Total non-operating income/gains (losses) and other revenue</td>
<td>1,498,382</td>
<td>(379,249)</td>
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<td>Change in net assets</td>
<td>17,570,139</td>
<td>(1,132,367)</td>
<td>16,437,772</td>
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<td>Net assets, beginning of year</td>
<td>97,486,980</td>
<td>10,756,926</td>
<td>108,243,906</td>
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<tr>
<td>Net assets, end of year</td>
<td>$ 115,057,119</td>
<td>$ 9,624,559</td>
<td>$ 124,681,678</td>
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See accompanying summary of significant accounting policies and notes to the consolidated financial statements.
We extend our thanks to the following Corporations for their generous support:

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<th>$200,000 ANNUALLY</th>
<th>$100,000 – $199,999 ANNUALLY</th>
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<td>Sony Pictures Entertainment, Inc.</td>
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<td>Living Out</td>
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<td>The Ariadne Getty Foundation</td>
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<td>Tito’s Handmade Vodka</td>
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<td>Gilead Sciences</td>
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<tr>
<td>June Street Architecture</td>
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<td>Keller Williams Realty</td>
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<tr>
<td>The Los Angeles Lakers</td>
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<td>NYX Professional Makeup</td>
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